

Takoma Park/Silver Spring Parking Garage # 2 -- No. 076606

Category
Agency
Planning Area
Relocation Impact

Montgomery College
Montgomery College
Silver Spring
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

December 15, 2005
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,390	0	1,390	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,390	0	1,390	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Major Facilities Capital Projects Fund (MC only)	1,390	0	1,390	0	0	0	0	0	0	0	0
Revenue Authority	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides funding for the design of a 340-space parking garage located on the Takoma Park/Silver Spring Campus. This parking garage will be located behind the King Street Art Center adjacent to the Metro/CSX railroad tracks.

JUSTIFICATION

The Takoma Park/Silver Spring Campus currently (Fall 2004) has 887 spaces with a need of 1,822 spaces resulting in a deficit of 935 spaces. With the renovation of the King Street Art Center, the construction of the Student Services Center and the Cultural Arts Center, the deficit is expected to grow to 1,364 by 2014. This new garage, in close proximity to the new Cultural Arts Center (CAC), will address a small portion of the parking deficit while providing parking for events held at CAC.

Plans and Studies

Collegewide Facilities Master Plan (1/04), Montgomery College Parking Garage Study -- Phase 1 (Desman Associates -- 4/03), Phase 2 (11/03), Collegewide Parking Study (Pending - Fall, 2005).

STATUS

Planning Phase.

OTHER

FY2006 Supplemental Appropriation: \$1,390,000 (Major Facilities Capital Projects Fund).

FISCAL NOTE

The College plans to use either Revenue Bonds or bank financing to fund the construction of the parking garage. The College plans to repay these bonds through the transportation fee paid by students and a parking fee paid by all College employees.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																						
<table> <tr> <td>Date First Appropriation</td><td>FY07</td><td>(\$000)</td></tr> <tr> <td>Initial Cost Estimate</td><td></td><td>0</td></tr> <tr> <td>First Cost Estimate</td><td></td><td></td></tr> <tr> <td>Current Scope</td><td>FY07</td><td>0</td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>0</td></tr> <tr> <td>Present Cost Estimate</td><td></td><td>1,390</td></tr> <tr> <td>Appropriation Request</td><td>FY07</td><td>0</td></tr> <tr> <td>Appropriation Req. Est.</td><td>FY08</td><td>0</td></tr> <tr> <td>Supplemental</td><td></td><td></td></tr> <tr> <td>Appropriation Request</td><td>FY06</td><td>1,390</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>0</td></tr> <tr> <td>Expenditures/</td><td></td><td></td></tr> <tr> <td>Encumbrances</td><td></td><td>0</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>0</td></tr> <tr> <td>Partial Closeout Thru</td><td>FY04</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY05</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY07	(\$000)	Initial Cost Estimate		0	First Cost Estimate			Current Scope	FY07	0	Last FY's Cost Estimate		0	Present Cost Estimate		1,390	Appropriation Request	FY07	0	Appropriation Req. Est.	FY08	0	Supplemental			Appropriation Request	FY06	1,390	Transfer		0	Cumulative Appropriation		0	Expenditures/			Encumbrances		0	Unencumbered Balance		0	Partial Closeout Thru	FY04	0	New Partial Closeout	FY05	0	Total Partial Closeout		0	<p>Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.</p> <p>Takoma Park Campus Expansion (CIP# 996662) King Street Art Center (CIP# 056604)</p>	
Date First Appropriation	FY07	(\$000)																																																						
Initial Cost Estimate		0																																																						
First Cost Estimate																																																								
Current Scope	FY07	0																																																						
Last FY's Cost Estimate		0																																																						
Present Cost Estimate		1,390																																																						
Appropriation Request	FY07	0																																																						
Appropriation Req. Est.	FY08	0																																																						
Supplemental																																																								
Appropriation Request	FY06	1,390																																																						
Transfer		0																																																						
Cumulative Appropriation		0																																																						
Expenditures/																																																								
Encumbrances		0																																																						
Unencumbered Balance		0																																																						
Partial Closeout Thru	FY04	0																																																						
New Partial Closeout	FY05	0																																																						
Total Partial Closeout		0																																																						